

O-1. Each High School - Total School Spending

CAREER CENTER #40

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	211						
Total		\$ 2,137,998	100.0%	\$ 10,133	\$ 9,207	10.1%	107.1%
Instruction		\$ 1,392,812	65.1%	\$ 6,601	\$ 6,185	6.7%	69.8%
Face-to-Face Teaching		\$ 1,094,527	51.2%	\$ 5,187	\$ 5,864	-11.5%	54.8%
Instructional Teachers		1,084,952	50.7%	5,142	5,550	-7.3%	54.4%
Substitutes		8,547	0.4%	41	62	-34.6%	0.4%
Instructional Paraprofessionals		1,028	0.0%	5	252	-98.1%	0.1%
Classroom Materials		\$ 298,285	14.0%	\$ 1,414	\$ 321	340.4%	14.9%
Pupil-Use Technology & Software		47,509	2.2%	225	40	467.5%	2.4%
Instructional Materials, Trips & Supplies		250,776	11.7%	1,189	281	322.4%	12.6%
Instructional Support		\$ 260,258	12.2%	\$ 1,233	\$ 1,138	8.4%	13.0%
Pupil Support		\$ 4,660	0.2%	\$ 22	\$ 856	-97.4%	0.2%
Guidance & Counseling		0	0.0%	0	427	-100.0%	0.0%
Library & Media		0	0.0%	0	161	-100.0%	0.0%
Extracurricular		4,660	0.2%	22	166	-86.7%	0.2%
Student Health & Services		0	0.0%	0	102	-100.0%	0.0%
Teacher Support		\$ 164,200	7.7%	\$ 778	\$ 163	377.2%	8.2%
Curriculum Development		90,058	4.2%	427	41	945.6%	4.5%
In-Service, Staff Development & Support		74,142	3.5%	351	119	196.1%	3.7%
Sabbaticals		0	0.0%	0	4	-100.0%	0.0%
Program Support		\$ 91,398	4.3%	\$ 433	\$ 119	265.1%	4.6%
Program Management		12,838	0.6%	61	25	146.2%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		78,560	3.7%	372	94	296.4%	3.9%
Operations		\$ 288,062	13.5%	\$ 1,365	\$ 1,379	-1.0%	14.4%
Non-Instructional Pupil Services		\$ 363	0.0%	\$ 2	\$ 313	-99.5%	0.0%
Transportation		363	0.0%	2	287	-99.4%	0.0%
Food Service		0	0.0%	0	18	-100.0%	0.0%
Safety		0	0.0%	0	7	-100.0%	0.0%
Facilities		\$ 287,699	13.5%	\$ 1,364	\$ 1,066	27.9%	14.4%
Building Upkeep, Utilities & Maintenance		287,699	13.5%	1,364	1,066	27.9%	14.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 196,867	9.2%	\$ 933	\$ 506	84.5%	9.9%
School Management		\$ 196,867	9.2%	\$ 933	\$ 506	84.5%	9.9%
Principals & Assistant Principals		98,320	4.6%	466	274	69.9%	4.9%
School Office		98,547	4.6%	467	231	101.9%	4.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%